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Schedule A
FTE VACANT POSITIONS MORE THAN ONE YEAR OLD
RECOMMENDED FOR DELETION WITH 5% VACANCY FACTOR
As of 8/31/2004

POSITIONS TO BE
DELETED



AG. NO.	AGENCY NAME	A	B	C		D	E	F	G	H	I	J	K
		TOTAL AUTHORIZED POSITIONS	TOTAL VACANT POSITIONS	VACANT FTES MORE THAN ONE YEAR OLD				Vacancy Rate At 5% Equals (A * .05)	Vacancy Rate (B/A)	Vacancy Rate After Deletion ((B-C)/A)	# of Vacant Positions to be Deleted 5% Vacancy Factor/or 10 Position Minimim	# of Vacant Positions After Deletion (B-J)	
				TOTAL	STATE	FEDERAL	OTHER						
D05	GOVERNOR'S OFFICE-ECOS	19.00	7.00	1.00	1.00				0.95	36.84%	31.58%	0.00	7.00
D10	GOVERNOR'S OFFICE-SLED	619.49	100.50	66.50	66.50				30.97	16.22%	5.49%	66.00	34.50
D17	GOVERNOR'S OFFICE-OEPP	277.75	63.25	23.25	14.25	2.52	6.48		13.89	22.77%	14.40%	23.00	40.25
D20	GOVERNOR'S OFFICE-MANSIONS & GROUNDS	17.00	7.25	7.00	7.00				0.85	42.65%	1.47%	0.00	7.25
E04	LIEUTENANT GOVERNOR'S OFFICE	39.00	5.00	4.00	3.50	0.50			1.95	12.82%	2.56%	0.00	5.00
E08	SECRETARY OF STATE'S OFFICE	27.00	1.00						1.35	3.70%	3.70%	0.00	1.00
E12	COMPTROLLER GENERAL'S OFFICE	89.00	22.00	16.00	16.00				4.45	24.72%	6.74%	12.00	10.00
E16	STATE TREASURER'S OFFICE	70.00	14.90	5.15	2.15		3.00		3.50	21.29%	13.93%	4.00	10.90
E20	ATTORNEY GENERAL'S OFFICE	153.95	23.45	13.45	10.20		3.25		7.70	15.23%	6.50%	13.00	10.45
E22	OFFICE OF APPELLATE DEFENSE	20.01	2.00	2.00	2.00				1.00	10.00%	0.00%	0.00	2.00
E23	COMMISSION ON INDIGENT DEFENSE	8.00	1.00	1.00	1.00				0.40	12.50%	0.00%	0.00	1.00
E24	ADJUTANT GENERAL'S OFFICE	163.50	36.00	26.00	17.81	7.76	0.43		8.18	22.02%	6.12%	26.00	10.00
E28	ELECTION COMMISSION	19.50	4.00	2.00	2.00				0.98	20.51%	10.26%	0.00	4.00
F03	BUDGET & CONTROL BOARD	1278.13	156.15	92.46	50.78	0.00	41.68		63.91	12.30%	4.98%	92.00	64.15
F27	B&C BOARD - STATE AUDITOR	69.00	26.00	10.00	10.00				3.45	39.13%	24.64%	10.00	16.00
H03	HIGHER EDUCATION COMMISSION	40.00	12.00	9.00	5.25	3.40	0.35		2.00	30.00%	7.50%	2.00	10.00
H06	HIGHER EDUCATION TUITION GRANTS COMM.	5.00	1.00	1.00	1.00				0.25	20.00%	0.00%	0.00	1.00
H09	THE CITADEL	618.90	53.29	7.99	3.87		4.12		30.95	8.61%	7.32%	7.00	46.29
H12	CLEMSON UNIVERSITY	3995.93	511.79	2.00	1.53		0.47		199.80	12.81%	12.76%	2.00	509.79
H15	UNIVERSITY OF CHARLESTON	1160.99	108.40	42.39	11.24		31.15		58.05	9.34%	5.69%	42.00	66.40
H17	COASTAL CAROLINA UNIVERSITY	700.33	86.27	5.19	0.56		4.63		35.02	12.32%	11.58%	5.00	81.27
H18	FRANCIS MARION UNIVERSITY	428.36	40.31	14.11	2.72	0.56	10.83		21.42	9.64%	6.35%	14.00	26.31
H21	LANDER UNIVERSITY	300.91	13.00	1.75			1.75		15.05	4.32%	3.74%	0.00	13.00
H24	SOUTH CAROLINA STATE UNIVERSITY	728.63	115.86	41.74	22.82	3.00	15.92		36.43	16.04%	10.17%	41.00	74.86
H27	UNIVERSITY OF SOUTH CAROLINA	5756.73	715.39	0.00	0.00	0.00	0.00		287.84	12.43%	12.43%	0.00	715.39
H47	WINTHROP UNIVERSITY	735.53	52.21	6.50	3.80		2.70		36.78	7.10%	6.21%	6.00	46.21
H51	MEDICAL UNIVERSITY OF SOUTH CAROLINA	3415.81	850.59	558.93	92.58	2.60	463.75		170.79	24.90%	8.54%	558.00	292.59
H59	STATE BOARD FOR TECH. & COMP. ED.	286.93	190.18	63.04	17.05	18.00	27.99		14.35	66.28%	44.31%	63.00	127.18

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AG. NO.	AGENCY NAME	A	B	C		D	E	F	G	H	I	J	K
		TOTAL AUTHORIZED POSITIONS	TOTAL VACANT POSITIONS	VACANT FTES MORE THAN ONE YEAR OLD				Vacancy Rate At 5% Equals (A * .05)	Vacancy Rate (B/A)	Vacancy Rate After Deletion ((B-C)/A)	# of Vacant Positions to be Deleted 5% Vacancy Factor/or 10 Position Minimim	# of Vacant Positions After Deletion (B-J)	
				TOTAL	STATE	FEDERAL	OTHER						
H6A	TRIDENT TECHNICAL COLLEGE	545.40	35.05	11.75	3.25	0.75	7.75	27.27	6.43%	4.27%	7.00	28.05	
H6B	NORTHEASTERN TECHNICAL COLLEGE	82.75	8.00	7.25	7.25			4.14	9.67%	0.91%	0.00	8.00	
H6C	FLO-DARLINGTON TECHNICAL COLLEGE	225.75	15.50	5.00	3.65		1.35	11.29	6.87%	4.65%	4.00	11.50	
H6D	GREENVILLE TECHNICAL COLLEGE	604.69	49.25	31.00	4.25	0.00	26.75	30.23	8.14%	3.02%	19.00	30.25	
H6E	HORRY-GEORGETOWN TECHNICAL COLLEGE	259.88	19.00	6.50	5.50	0.00	1.00	12.99	7.31%	4.81%	6.00	13.00	
H6F	MIDLANDS TECHNICAL COLLEGE	549.59	35.50	15.00	9.71	0.69	4.60	27.48	6.46%	3.73%	8.00	27.50	
H6G	ORANGEBURG-CALHOUN TECHNICAL COLLEGE	163.05	10.75	2.50	1.75		0.75	8.15	6.59%	5.06%	0.00	10.75	
H6H	PIEDMONT TECHNICAL COLLEGE	261.63	19.81	9.81	5.75	0.50	3.56	13.08	7.57%	3.82%	6.00	13.81	
H6J	SPARTANBURG TECHNICAL COLLEGE	238.25	20.75	11.25			11.25	11.91	8.71%	3.99%	8.00	12.75	
H6K	CENTRAL CAROLINA TECHNICAL COLLEGE	181.18	19.43	4.87	1.37		3.50	9.06	10.72%	8.04%	4.00	15.43	
H6L	TRI-COUNTY TECHNICAL COLLEGE	251.62	13.50	3.00	0.00	1.00	2.00	12.58	5.37%	4.17%	0.00	13.50	
H6M	YORK TECHNICAL COLLEGE	258.30	12.25	10.50	3.00	1.00	6.50	12.92	4.74%	0.68%	0.00	12.25	
H6N	AIKEN TECHNICAL COLLEGE	147.00	24.75	17.25	7.50	8.75	1.00	7.35	16.84%	5.10%	14.00	10.75	
H6Q	DENMARK TECHNICAL COLLEGE	109.87	29.75	16.75	13.00	2.75	1.00	5.49	27.08%	11.83%	16.00	13.75	
H6R	TECHNICAL COLLEGE OF THE LOW COUNTRY	129.75	10.88	2.50	2.50	0.00	0.00	6.49	8.39%	6.46%	0.00	10.88	
H6S	WILLIAMSBURG TECHNICAL COLLEGE	65.25	7.75	2.75	1.00	1.00	0.75	3.26	11.88%	7.66%	0.00	7.75	
H63	DEPARTMENT OF EDUCATION	1017.02	107.00	47.00	30.04	6.66	10.30	50.85	10.52%	5.90%	47.00	60.00	
H64	GOVERNOR'S SCHOOL FOR ARTS & HUMANITIES	78.99	20.34	11.51	11.51			3.95	25.75%	11.18%	10.00	10.34	
H65	GOVERNOR'S SCHOOL FOR SCIENCE & MATH	32.92	7.04	3.21	3.21			1.65	21.39%	11.63%	0.00	7.04	
H67	EDUCATIONAL TELEVISION COMMISSION	338.20	120.99	101.98	76.75		25.23	16.91	35.77%	5.62%	101.00	19.99	
H71	WIL LOU GRAY OPPORTUNITY SCHOOL	78.55	26.63	18.20	18.13		0.07	3.93	33.90%	10.73%	16.00	10.63	
H73	VOCATIONAL REHABILITATION	1240.27	167.96	65.95	25.15	36.55	4.25	62.01	13.54%	8.22%	65.00	102.96	
H75	SCHOOL FOR THE DEAF AND THE BLIND	406.13	59.22	29.85	17.36	3.57	8.92	20.31	14.58%	7.23%	29.00	30.22	
H79	DEPT. OF ARCHIVES AND HISTORY	86.75	24.75	23.75	20.25		3.50	4.34	28.53%	1.15%	14.00	10.75	
H87	STATE LIBRARY	50.00	8.00	5.00	3.00	2.00		2.50	16.00%	6.00%	0.00	8.00	
H91	ARTS COMMISSION	38.56	9.00	4.00	0.50	3.50		1.93	23.34%	12.97%	0.00	9.00	
H95	MUSEUM COMMISSION	67.00	33.00	27.00	24.00		3.00	3.35	49.25%	8.96%	23.00	10.00	
J02	DEPT. OF HEATH & HUMAN SVCS.	1132.00	137.00	23.99	9.95	12.99	1.05	56.60	12.10%	9.98%	23.00	114.00	

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J04	DEPT. OF HEALTH & ENV. CONTROL	5534.67	954.91	578.78	113.49	41.88	423.41	276.73	17.47%	6.80%	578.00	376.91
J12	DEPT. OF MENTAL HEALTH	6377.46	1234.86	580.38	337.15	20.35	222.88	318.87	19.74%	10.61%	580.00	654.86
J16	DEPT. OF DISABILITIES & SPECIAL NEEDS	358.09	211.84	177.05	36.05	1.00	140.00	17.90	59.16%	9.72%	177.00	34.84
J2B	DDSN-MIDLANDS CENTER	620.00	65.00	20.00	6.00		14.00	31.00	10.48%	7.26%	20.00	45.00
J2C	DDSN-WHITTEN CENTER	921.25	98.25	44.00	24.00		20.00	46.06	10.66%	5.89%	44.00	54.25
J2D	DDSN-COASTAL CENTER	505.00	50.00	16.00	13.00		3.00	25.25	9.90%	6.73%	16.00	34.00
J2E	DDSN-PEE DEE CENTER	560.00	91.00	29.00	14.00		15.00	28.00	16.25%	11.07%	29.00	62.00
J20	DEPT. OF ALCOHOL & OTHER DRUG ABUSE SVCS.	69.51	29.70	22.70	21.20	1.50	0.00	3.48	42.73%	10.07%	19.00	10.70
K05	DEPT. OF PUBLIC SAFETY	1883.75	465.98	290.38	256.76	2.25	31.37	94.19	24.74%	9.32%	290.00	175.98
L04	DEPT. OF SOCIAL SVCS.	4622.54	1261.05	634.74	316.33	203.73	114.68	231.13	27.32%	13.55%	634.00	627.05
L12	JOHN DE LA HOWE SCHOOL	135.42	46.19	37.45	34.84	0.61	2.00	6.77	34.11%	6.45%	36.00	10.19
L24	COMMISSION FOR THE BLIND	155.50	50.75	34.75	8.52	25.23	1.00	7.78	32.64%	10.29%	34.00	16.75
L32	STATE HOUSING FINANCE & DEV. AUTHORITY	122.00	5.00	2.00			2.00	6.10	4.10%	2.46%	0.00	5.00
L36	COMMISSION ON HUMAN AFFAIRS	53.00	10.00	10.00	8.00	1.00	1.00	2.65	18.87%	0.00%	0.00	10.00
L46	COMMISSION ON MINORITY AFFAIRS	8.00	3.00	1.00	1.00			0.40	50.00%	25.00%	0.00	3.00
N04	DEPT. OF CORRECTIONS	7492.65	2043.65	1380.51	1250.29	52.55	77.67	374.63	27.28%	8.85%	1380.00	663.65
N08	DEPT. OF PROBATION, PAROLE & PARDON	965.00	313.00	169.00	153.00		16.00	48.25	32.44%	14.92%	169.00	144.00
N12	DEPT. OF JUVENILE JUSTICE	1712.00	301.25	85.89	1.21	0.43	84.25	85.60	17.60%	12.58%	85.00	216.25
P12	FORESTRY COMMISSION	493.05	134.84	99.50	97.30	0.00	2.20	24.65	27.35%	7.17%	99.00	35.84
P16	DEPT. OF AGRICULTURE	177.25	43.69	30.68	29.25		1.43	8.86	24.65%	7.34%	30.00	13.69
P24	DEPT. OF NATURAL RESOURCES	907.20	256.80	136.80	93.70	8.60	34.50	45.36	28.31%	13.23%	136.00	120.80
P26	SEA GRANT CONSORTIUM	14.00	4.00	2.00	1.00	1.00		0.70	28.57%	14.29%	0.00	4.00
P28	DEPT. OF PARKS, RECREATION & TOURISM	541.42	101.75	52.75	51.75		1.00	27.07	18.79%	9.05%	52.00	49.75
P32	DEPT. OF COMMERCE	180.00	86.25	66.99	56.57	7.42	3.00	9.00	47.92%	10.70%	66.00	20.25
P36	PATRIOTS POINT DEVELOPMENT AUTHORITY	83.00	13.00	9.00			9.00	4.15	15.66%	4.82%	3.00	10.00
P40	SC CONSERVATION BANK	1.00	0.00	0.00				0.05	0.00%	0.00%	0.00	0.00
R04	PUBLIC SERVICE COMMISSION	88.00	14.00	0.00			0.00	4.40	15.91%	15.91%	0.00	14.00
R06	OFFICE OF REGULATORY STAFF	69.00	55.00	0.00				3.45	79.71%	79.71%	0.00	55.00

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R08	WORKER'S COMPENSATION COMMISSION	81.10	29.00	24.00	19.00		5.00	4.06	35.76%	6.17%	19.00	10.00
R12	STATE ACCIDENT FUND	90.12	13.37	5.37			5.37	4.51	14.84%	8.88%	3.00	10.37
R14	PATIENTS' COMPENSATION FUND	5.00	1.00	1.00			1.00	0.25	20.00%	0.00%	0.00	1.00
R16	SECOND INJURY FUND	23.00	0.00	0.00				1.15	0.00%	0.00%	0.00	0.00
R20	DEPT. OF INSURANCE	107.00	23.00	16.00	15.00		1.00	5.35	21.50%	6.54%	13.00	10.00
R23	BOARD OF FINANCIAL INSTITUTIONS	42.00	6.00					2.10	14.29%	14.29%	0.00	6.00
R28	DEPT. OF CONSUMER AFFAIRS	51.00	15.00	11.00	10.00		1.00	2.55	29.41%	7.84%	5.00	10.00
R36	DEPT. OF LABOR, LICENSING & REGULATION	456.93	74.02	47.52	39.24	8.15	0.13	22.85	16.42%	6.02%	47.00	27.02
R40	DEPT. OF MOTOR VEHICLES	1148.00	98.30	30.30	25.25	2.00	3.05	57.40	8.56%	5.92%	30.00	68.30
R44	DEPT. OF REVENUE	721.00	128.25	83.00	78.00		5.00	36.05	17.79%	6.28%	83.00	45.25
R52	ETHICS COMMISSION	10.00	2.00	2.00	1.50		0.50	0.50	20.00%	0.00%	0.00	2.00
R60	EMPLOYMENT SECURITY COMMISSION	1131.99	149.00	5.00		1.00	4.00	56.60	13.16%	12.72%	5.00	144.00
S60	PROCUREMENT REVIEW PANEL	2.00	0.40	0.40	0.40			0.10	20.00%	0.00%	0.00	0.40
U12	DEPT. OF TRANSPORTATION	5445.71	497.25	62.75			62.75	272.29	9.13%	7.98%	62.00	435.25
U15	INFRASTRUCTURE BANK BOARD	1.00	0.00					0.05	0.00%	0.00%	0.00	0.00
	TOTAL	73,650.34	13,253.99	6,342.26	3,788.74	498.75	2,054.77	3,682.52	18.06%	9.42%	6150.00	7,103.99